



Service Initiative for Voluntary Action Trust

ANNUAL REPORT 2022-2023



Message from the Director

As we reflect upon the year 2022, we find ourselves deeply gratified by the significant progress we have achieved in our steadfast commitment to uplift marginalized communities



and protect children from exploitation and abuse. This annual report serves as a testament to our efforts and the challenges we have overcome in these trying times.

Despite the persistent shadow of the COVID-19 pandemic, our dedication has remained unwavering. Our dedicated Trust workers began the year with unparalleled enthusiasm for the noble cause of uplifting the disadvantaged. While the pandemic did disrupt our operations to some extent, it did not weaken our resolve.

We extend our heartfelt appreciation to the courageous frontline health workers who served tirelessly during the COVID-19 crisis. In recognition of their unwavering commitment, we provided safety kits to safeguard their well-being. Collaborating with the Azim Premji Foundation, we initiated a project to foster tribal development across 24 villages in Krishnagiri district, Tamil Nadu, marking a significant stride in our journey.

Recognizing the need for sustainable funding, we've engaged additional donors who share our vision of a more equitable society. We've also invested in enhancing our capabilities, achieving an outstanding score of over 98% in the Dhvani Foundation's Niranthara program.

Our endeavors in aiding persons with disabilities were recognized with an award from the NGO Story organization in Mumbai.

Our success would be impossible without the unwavering support of our generous donors, government officials, the public, well-wishers, our dedicated Board members, and our tireless staff. Their commitment remains the bedrock upon which we build our aspirations.

Subramania Siva
Managing Trustee/ Director

About SIVA Trust

Service Initiative for Voluntary Action (SIVA) Trust, is a 29 years old registered Non-governmental organisation working for the welfare of the vulnerable and disadvantaged sections of the society. The Trust mainly focuses on Women empowerment, Child rights protection, facilitation to persons with disability, forest land right and economic improvement of Adivasi communities in Tamil Nadu and all legal entitlement and protection to textile workers.

The Trust works in the geography of Manur block in Tirunelveli district and M.N. Nallur block in Tenkasi district; Karamadai and Perianaickenpalayam blocks in Coimbatore district; 6 blocks in Krishnagiri District. The Trust has plans to expand to more blocks in these districts and also in Trichy and Thanjavur districts of Tamil Nadu.

OBJECTIVES

SIVA Trust's approach centers on carefully designed programs that aim to:

- 1. Empower marginalized communities.**
- 2. Foster sustainable livelihoods for underprivileged women.**
- 3. Facilitate access to savings and credit mechanisms for income generation.**
- 4. Provide quality education and skill development opportunities for youth.**
- 5. Improve the health of women and children. Raise awareness about HIV/AIDS and other health concerns.**
- 6. Promote local self-governance structures.**
- 7. Eradicate child labor and child marriage.**
- 8. Protect children from abuse and uphold their rights.**
- 9. Ensure land rights for tribal communities.**
- 10. Empower tribal communities through democratic entities and training.**

Board of Trustees

Mr. Subramania Siva
Managing Trustee



Mrs. Shakila Ramanathan
Finance Trustee



Mr. T. Selwyn
Trustee



Mrs. R. Hemima
Trustee



Mrs. Vijayalakshmi
Trustee



Major Activities in 2022

1. Socio-economic Empowerment of Women:

» We expanded our Women Self-Help Groups (SHGs) from 107 groups with 1514 members to 125 groups with 1754 members.

» These SHGs collectively saved an impressive sum of Rs. 28,06,660 during the year.

» 382 members availed internal loans of Rs. 2,52,73,500 within their SHGs.

» An additional 216 members accessed Revolving Fund loans totaling Rs. 96,50,000.

» Training have illuminated the transformative impact of our financial support.



2. Supplementary Education Centers:

»» Our Supplementary Education Centers operated in 7 villages, aiming improvement in academic performance, and fostering holistic development among children.



»» Special events were celebrated on national occasions, fostering a sense of community among students.

3. Re-enrollment of Dropout Students:



»» Re-enrolled approximately 30 students who had discontinued their education.

»» Ongoing monitoring ensures their continued progress.

4. ANC/PNC Meetings:



➤➤ We provided essential guidance and counseling to around 530 expectant and nursing mothers.

➤➤ Topics include

health, breastfeeding, vaccination and nutrition

5. Adolescent Meetings:

➤➤ Oriented adolescent girls on hygiene, nutrition, and life skills.

➤➤ Encouraged social responsibility and awareness of local issues.



6. COVID-19 Related Activities:

➤➤ Persuaded individuals with disabilities to get vaccinated and distributed hygiene kits to frontline healthcare workers.

➤➤ Improved healthcare infrastructure in two Primary Health Centers.

7. Youth Club Activities:



➤➤➤ Youth Clubs empowered young individuals to champion our mission.

➤➤➤ They played a

key role in ensuring students' re-enrollment.

8. Vocational Training:

➤➤➤ Our tailoring center trained rural girls and women, contributing to their income generation.



8. Assistance to Persons with Disability:

➤ Served approximately 400 persons with disabilities across 15 villages.

➤ 297 individuals in new villages received support.



➤ Facilitated ID cards, pensions, assistive devices, and re-admission to school.

➤ Enabled one individual to secure a loan of Rs. 1 lakh for a small-scale business.

➤ Conducted awareness meetings across 14 centers to promote inclusivity and rights of Persons with Disability.

9. Infrastructure Enhancements:

➤➤ Lobbied for improved infrastructure in marginalized communities.

➤➤ Facilitated essential resources and forest land rights for tribal families. As a result, 78 tribal families of Ambasamudram area got individual titles in forest land under FRA 2006, after prolonged effort with concerned officials.

10. Sustainability Initiatives:

➤➤ We are committed to sustainability through:

- Promoting organic farming.
- Tree plantation drives.
- Advocating for water, sanitation & hygiene.
- Eco-friendly practices within our operations.

11. APF Project Activities:

➤➤➤ We continue our efforts to get forest land rights to the tribal people living in Krishnagiri District of Tamil Nadu. SIVA Trust initiated a project funded by Azim Premji Foundation, Bangalore from October, 2022 covering 24 villages in six blocks of the district.



➤➤➤ To get individual forest land rights, a total of 341 applications have been readied by helping the beneficiaries.

➤➤➤ To get Community Rights as stated in the Forest Rights Act, 25 applications benefitting 352 tribal families have been readied.



➤➤➤ We focus on capacity building for adivasi leaders and we engage them in campaigns, training sessions, and committee formations.

Financial Highlights

Our commitment to fiscal responsibility is evident in our transparent and efficient fund management.

Income:

- ▶ Total income in 2022-23: Rs. 33,10,143.
- ▶ Primary sources: Grants from Stichting Terre des Hommes Foundation, Azim Premji Foundation, Give Foundation and individual donations.

Expenditure:

- ▶ We directed most of our expenditure (Rs. 15,62,000) to program activities for community welfare.
- ▶ Minimal administrative expenses (Rs. 5,97,448) reflected our commitment to transparency and frugality.

Balance Sheet:

- ▶ As of March 31, 2023 our total assets stood at Rs. 47,08,641, with a healthy reserve of Rs. 46,68,581.

SERVICE INITIATIVE FOR VOLUNTARY ACTION TRUST
 125-B, Pillayar Kovil Street, Vanniamandalai-627954, Muttur Taluk, Tirunelveli District, Tamil Nadu
CONSOLIDATED ACCOUNT STATEMENT
 Balance Sheet as on 31st March 2023

| Liabilities | Amount | Assets | Amount |
|---|------------|--|------------|
| General Fund | | Fixed Assets : | |
| As per last year | 8327884.98 | As per Schedule | |
| Add : Excess of Income Over Expenditure | 551091.59 | | 4651603.00 |
| | 9278976.57 | Current Assets : | |
| Staff Welfare Fund | | Browsing Centre Advance | 25000.00 |
| As Per Last Year | 98246.00 | Sivasekhi Federation | 2000.00 |
| | | TDS- Prakashapuram Coop Bank | 4748.00 |
| | | TDS - 2022-2023 | 15359.00 |
| | | TDS - 2021-2022 | 9931.60 |
| | | | 57838.60 |
| | | Loan & Advance - FD Deposits : | |
| | | TMBL FD Accrued Interest | 83073.00 |
| | | Axis Bank FD Accrued Interest | 10902.00 |
| | | TMBL - Tirunelveli FD No. 418200400100441 | 565275.00 |
| | | TMBL - Tirunelveli FD No. 418200400100776 | 2280000.00 |
| | | Axis Bank CBE - FD No. 923040055943167 | 760000.00 |
| | | Axis Bank CBE - FD No. 923040055959557 | 400000.00 |
| | | | 3959250.00 |
| | | By Closing Balance : | |
| | | Cash in Hand | 1335.00 |
| | | IOB Karulampalayam SB A/c No - 091601000070287 | 21340.97 |
| | | TMBL Tirunelveli SB A/c No. 418100050301253 | 46243.80 |
| | | Axis Bank CBE SB A/c No. 917910045947827 | 94999.83 |
| | | Axis Bank CBE SB A/c No. 922010059913961 | 86863.00 |
| | | | 220782.60 |
| | | By Closing Balance - FCRA : | |
| | | Cash in Hand | 2792.54 |
| | | IOB Karulampalayam CA A/c No. 061602000020827 | 356337.14 |
| | | SBI Palyankottai SB A/c No. 10481948178 | 122716.33 |
| | | SBI New Delhi CA A/c No. 40083004884 | 6702.96 |
| | | | 488548.97 |
| | | | 937722.57 |

* To be read with our report of even date annexed*

For ALWIN ERIC & CO.,
 Chartered Accountants,
 Firm's Regn. No. 04/2945

(Signature)
P. Alwin Eric
 Proprietor
 Membership No. 217071
 UDIN : 23217071BGUNLE1167



For Service Initiative for Voluntary Action Trust

(Signature)
 Managing Trustee

Place : Tirunelveli
 Date : 07.10.2023

SERVICE INITIATIVE FOR VOLUNTARY ACTION TRUST
125-B, Pillayar Kovil Street, Vanniamandalam-627854, Mannar Taluk, Tirunelveli District, Tamil Nadu
CONSOLIDATED ACCOUNT STATEMENT

Income and Expenditure Account for the year ended 31st March 2023

| Expenditure | Amount | Income | Amount |
|---|------------------|--|-------------------|
| Administrative Expenses : | | | |
| <i>RF :</i> | | | |
| To Office Expenses - Administration | 24022.00 | By Contribution From Managing Trustee | 30000.00 |
| To Office Cleaning & Electricity | 31472.00 | By Local Donation | 336401.00 |
| To Printing & Stationery | 6589.00 | By Grant received from STUFF | 645000.00 |
| To Telephone and CUG Charges | 2172.00 | By Give Foundation | 9995.50 |
| To Travel Expenses | 18987.40 | By Outline Give Foundation | 16700.00 |
| To Office Maintenance | 16860.00 | By APF Project | 1996000.00 |
| To Staff Review Meeting & Training | 6416.00 | By Dhovani Foundation Grant | 75000.00 |
| To Staff Welfare Fund | 77000.00 | By Razonpay | 2000.00 |
| To Fundraising Expenses | 11881.47 | By Sale of Old Newspaper | 375.00 |
| To Audit Fees | 14160.00 | | 3106071.50 |
| To Star Health Insurance | 117847.00 | | |
| To Vehicle Maintenance | 33496.00 | | |
| To Vehicle Insurance | 11448.00 | | |
| | 372350.87 | | |
| APF : | | | |
| To Project Finance Officer | 36000.00 | Bank Interest : | |
| To Office Rent | 48653.00 | By TMBL Tirunelveli - A/c.No.418100050301253 | 1755.00 |
| To Laptop and Printer | 47105.00 | By Axis Bank CBE - A/C No. 917010045947827 | 6934.00 |
| To Communication | 5880.00 | By IOB Alagapandiapuram SB A/c No - 061601000070287 | 2823.60 |
| To Office Maintenance | 3386.00 | By Axis Bank CBE A/c No. 922010050913061 | 16780.00 |
| To Printing & Stationery | 7885.00 | By AXIS Bank FD Accrued Interest | 10902.00 |
| To Staff Review Meeting & Training | 4180.00 | By TMBL FD Interest Received | 153591.00 |
| | 153089.00 | | 192785.00 |
| FCRA - Administrative Expenses : | | | |
| To Bank Charges | 1758.97 | FCRA - Donation Receipt : | |
| To Salary | 70000.00 | By Give Foundation UK | 7989.53 |
| To Disability Program | 250.00 | | |
| | 72008.97 | | |
| PROGRAMME EXPENSES: | | | |
| Education Programme Expenses | | | |
| To Education Motivator's Honorarium | 108000.00 | FCRA - Bank Interest : | |
| To Education Support to Children | 102000.00 | By SBI Palayamkottai SB Interest - A/c No. 10441948178 | 3297.00 |
| | 210000.00 | | |
| Relief of Poor Programme Expenses: | | | |
| To Community Organisers' Salary | 360000.00 | | |
| To Training for SHG Leaders / Members | 672.00 | | |

Per Service Initiative for Voluntary Action Trust



| | | |
|--|-------------------|-------------------|
| To Grant for Income Generation Activities | <u>10800.00</u> | 371472.00 |
| Capacity Building Program : | | |
| To Contribution to Dhwani Foundation | 20000.00 | |
| To CFM Salary | 20000.00 | |
| To FRM Salary | <u>125000.00</u> | 165000.00 |
| Disability Program : | | |
| To Assistive Devices to Disabled | 14000.00 | |
| To Disability staff salary | <u>45000.00</u> | 59000.00 |
| APF : | | |
| To FRC Members Training Programs | 60000.00 | |
| To Formation / Reconstitution of FRC | 6400.00 | |
| To Field Staff Salary | 348387.00 | |
| To Project Director | 30000.00 | |
| To Project Manager | 120000.00 | |
| To Travel for Field Staff | 69418.00 | |
| To Travel for Project Director | 14624.00 | |
| To Travel for Project Manager | <u>23999.00</u> | 672828.00 |
| Other Expenses : | | |
| To Intern Salary | 10000.00 | |
| To FRM Trainee Salary | <u>6129.00</u> | 16129.00 |
| AIF : | | |
| To Skill Training Program | 67570.00 | |
| To Depreciation | 199604.00 | |
| To Excess of Income Over Expenditure transferred | 951991.59 | |
| | <u>3310143.43</u> | <u>3310143.43</u> |

* To be read with our report of even date annexed

For **ALWIN ERIC & CO.,**
Chartered Accountants,
Firm's Regn. No. 0112945



Alwin Eric
P. Alwin Eric
Proprietor
Membership No. 217071
UDIN : 23217071BGUNLU1167

For Service Initiative for Voluntary Action Trust
Manoj
Managing Trustee

Place : Tiruvelveli
Date : 07.10.2023

SERVICE INITIATIVE FOR VOLUNTARY ACTION TRUST
 125-B, Pillayar Kovil Street, Vanniar Kovil-627954, Mannar Taluk, Tiruchveli District, Tamil Nadu
CONSOLIDATED ACCOUNT STATEMENT

Receipts and Payments Account for the year ended 31st March 2023

| | Receipts | Payments | Amount |
|--|------------|------------------|--------|
| To Opening Balance - Local Fund: | | | |
| Cash in Hand | 8.00 | | |
| IOB Kurudampalayam SB A/c No. - 061601000070281 | 132518.84 | | |
| Axis Bank CBE SB A/c No. 917010945947827 | 131692.33 | | |
| TMBL Tiruchveli SB A/c No. 418100690301253 | 53100.80 | 329419.97 | |
| To Opening Balance - FCRA : | | | |
| Cash in Hand | 292.54 | | |
| SEB - Paljambkotai SB A/c No. 10481948178 | 121919.33 | | |
| ROB Kurudampalayam CA. A/c No. 961602960929827 | 427639.14 | 549271.01 | |
| Grants & Donations : | | | |
| To Contribution From Managing Trustee | 30000.00 | | |
| To Local Donations | 336601.00 | | |
| To Grant received from STAFF | 640000.00 | | |
| To Give Foundation | 9995.50 | | |
| To Online Give Foundation | 16700.00 | | |
| To APF Project | 1996000.00 | | |
| To Dhwanii Foundation Grant | 75000.00 | | |
| To Razeespy | 2000.00 | | |
| To Sale of Old Newspaper | 375.00 | 3166671.36 | |
| Bank Interest : | | | |
| To TMBL Tiruchveli - A/c No. 418100690301253 | 1755.00 | | |
| To Axis Bank CBE - A/C No. 917010945947827 | 6934.00 | | |
| To IOB Alagapattanam SB A/c No - 061601000070287 | 2623.00 | | |
| To Axis Bank CBE A/c No. 922910050913961 | 16780.00 | | |
| To TMBL FD Interest Received | 55159.00 | 83451.00 | |
| FCRA - Donation Receipt : | | | |
| To Give Foundation UK | 7989.93 | | |
| FCRA - Bank Interest : | | | |
| To SBI SB Interest - A/c No. 10381948178 | 3297.00 | | |
| Loan & Advance Recovery : | | | |
| To TMBL FD | 200000.00 | | |
| To TMBL FD Accrued Interest | 89379.00 | 289379.00 | |
| Administrative Expenses | | | |
| RF : | | | |
| By Office Expenses - Administration | | 24022.00 | |
| By Office Cleaning & Electricity | | 31472.00 | |
| By Printing & Stationery | | 6589.00 | |
| By Telephone and CUG Charges | | 2172.00 | |
| By Travel Expenses | | 18987.40 | |
| By Office Maintenance | | 16860.00 | |
| By Staff Review Meeting & Training | | 6416.00 | |
| By Staff Welfare Fund | | 79009.00 | |
| By Fundraising Expenses | | 11881.47 | |
| By Audit Fees | | 14160.00 | |
| By Star Health Insurance | | 117847.00 | |
| By Vehicle Maintenance | | 33496.00 | |
| By Vehicle Insurance | | 11448.00 | |
| | | <u>372380.87</u> | |
| APF : | | | |
| By Project Finance Officer | | 36000.00 | |
| By Office Rent | | 48653.00 | |
| By Laptop and Printer | | 47105.00 | |
| By Communication | | 3489.00 | |
| By Office Maintenance | | 3386.00 | |
| By Printing & Stationery | | 7885.00 | |
| By Staff Review Meeting & Training | | 4189.00 | |
| | | <u>153085.00</u> | |
| FCRA - Administrative Expenses | | | |
| By Bank Charges | | 1758.97 | |
| By Salary | | 70000.00 | |
| By Disability Program | | 250.00 | |
| | | <u>72008.97</u> | |
| PROGRAMME EXPENSES: | | | |
| Education Programme Expenses | | | |
| By Education Motivator's Honorarium | | 100000.00 | |
| By Education Support to Children | | 102000.00 | |
| | | <u>210000.00</u> | |
| Relief of Poor Programme Expenses: | | | |
| By Community Organisers' Salary | | 360000.00 | |
| By Training for SHG Leaders / Members | | 672.00 | |
| By Grant for Income Generation Activities | | 10800.00 | |
| | | <u>371472.00</u> | |
| Capacity Building Program : | | | |
| By Contribution to Dhwanii Foundation | | 20000.00 | |
| By CFM Salary | | 20000.00 | |
| By FRM Salary | | 125000.00 | |
| | | <u>165000.00</u> | |



For Service Initiative for Voluntary Action Trust

 Managing Trustee

| | | | |
|---|-------------------|--------------|-------------------|
| Disability Program : | | | |
| By Assistive Devices to Disabled | 14000.00 | | |
| By Disability staff salary | 45000.00 | | 59000.00 |
| APF : | | | |
| By FRC Members Training Program | 60000.00 | | |
| By Formation / Reconstitution of FRC | 6400.00 | | |
| By Field Staff Salary | 348357.00 | | |
| By Project Director | 30000.00 | | |
| By Project Manager | 120000.00 | | |
| By Travel for Field Staff | 69418.00 | | |
| By Travel for Project Director | 14624.00 | | |
| By Travel for Project Manager | 23999.00 | | 672828.00 |
| Other Expenses : | | | |
| By Intern Salary | 10000.00 | | |
| By FRM Trainer Salary | 6129.00 | | 16129.00 |
| APF : | | | |
| By Skill Training Program | 67570.00 | | 67570.00 |
| Loans & Advances - FD Deposits : | | | |
| By TMBL Tirunelveli FD No. 418204040100776 | 2200000.00 | | |
| By Axis Bank CBE - FD No. 923040055943167 | 700000.00 | | |
| By Axis Bank CSE - FD No. 923040055959557 | 600000.00 | | 3400000.00 |
| By Closing Balance : | | | |
| Cash in Hand | 1335.00 | | |
| IOB Korambolapuram SB A/c No. 661601006079287 | 21340.97 | | |
| TMBL Tirunelveli SB A/c No. 418100050301253 | 16243.80 | | |
| Axis Bank CBE SB A/c No. 917010043947827 | 94990.83 | | |
| Axis Bank CBE SB A/c No. 922010050913961 | 86863.00 | | 220782.60 |
| By Closing Balance - FCRA : | | | |
| Cash in Hand | 2792.54 | | |
| IOB Korambolapuram CA A/c No. 061602000020827 | 356337.14 | | |
| SBI Palayamkottai SB A/c No. 10481948178 | 122716.33 | | |
| SBI New Delhi CA A/c No. 4008304884 | 6702.95 | | 488546.97 |
| Total | 6168779.41 | Total | 6168779.41 |


* To be read with our report of even date annexed

For ALWIN ERIC & CO.,
Chartered Accountants,
Firm's Regn. No. 6712945



For Service Initiative for Voluntary Action Trust

 Managing Trustee


P. Abhishek
 Proprietor
 Membership No. 217071
 UDIN : 23217071BGUNL11167

OUR TEAM



Coimbatore Team



Tirunelveli Team



Krishnagriri Team

Our Partners



Looking Ahead

As we step into 2023, our commitment to our ideals remains unwavering. We aim to expand our efforts, engage new partners, and innovate to meet evolving community needs. We extend our gratitude and appreciate the dedication of the entire SIVA Trust family—our donors, partners, staff, and supporters. Together, we will overcome adversity, build a more just and inclusive society, and continue to make a positive impact in the lives of marginalized and vulnerable individuals, forging a more equitable future.

With gratitude and determination

Subramania Siva

Managing Trustee/Director

SIVA Trust

Tirunelveli, Tamil Nadu.

Registered Office:

No. 125-B, Pillaiyar Kovil Street,
Vanniconendal, Manur Taluk,
Tirunelveli – 627954.

Project Office:

No. 3/17, Kurunthasala Nagar,
K.Vadamadurai Post,
Coimbatore - 641017.

No. 1/426-24, 1st Floor,
Sathyasai Nagar,
Kattiganapalli, Krishnagiri - 635001,

Contact us:

Ph: 0422-4953014

Mob: 9442215014

E-mail: admin@sivatrust.in

website: www.sivatrust.in



**Service Initiative for
Voluntary Action Trust**